



2025 Capital Budget Request Recommendation

Finance and Facilities Committee

Finance and Facilities Division

November 19, 2024

2025 Capital Budget Request

Institution	Title	2024 Requested Amount (\$000s)	2025 Requested Amount (\$000s)
Systemwide	Higher Education Asset Preservation and Replacement (HEAPR)	\$200,000	\$200,000
Institutions	2024 – 15 Projects 2025 – 14 Projects	\$341,400	\$352,338
Total		\$541,400	\$552,338
		State Support	\$434,910
		Minnesota State Financed	\$117,438

2025 Capital Projects

2024 Priority	2025 Priority	Institution	Project Title	2024 Requested Amount (\$000)	2025 Requested Amount (\$000)
1	1	Systemwide	Higher Education Asset Preservation and Replacement (HEAPR)	\$200,000	\$200,000
2	2	Saint Paul College	Academic Excellence Renovation	\$31,834	\$34,857
3	3	Minnesota State University, Mankato	Armstrong Hall Replacement	\$86,255	\$87,922
4	4	Vinona State University	Center for Interdisciplinary Collaboration, Engagement, & Learning	\$71,793	\$75,620
5	5	Alexandria Technical and Community College	Transportation Center Construction, Student Services Renovation, and Selective Campus	\$34,400	\$35,539
6	6	Riverland Community College	Student Services Renovation - Austin Campus	\$17,140	\$17,987
7	7	Southwest Minnesota State University	Wellness and Human Performance Center	\$14,018	\$14,711
8	-	St. Cloud State University	Education and Learning Design Building	\$3,429	\$0
9	8	Rochester Community and Technical College	Heintz Center Renovation: Reimagining Education for a Diverse Workforce	\$13,203	\$13,464

2025 Capital Projects

2024 Priority	2025 Priority	Institution	Project Title	2024 Requested Amount (\$000)	2025 Requested Amount (\$000)
10	9	Minnesota West Community and Technical College	Nursing and Student Service Renovation (Granite Falls and Worthington)	\$9,672	\$10,062
11	10	Ridgewater College	Electrician, Automation, and Nursing Renovation	\$8,268	\$8,613
12	11	Minnesota State College - Southeast	Student-Ready College and Campus Modernization - Winona Campus	\$14,575	\$15,239
13	12	South Central College	Instructional Lab Renovation - North Mankato Campus	\$6,189	\$6,422
14	13	Anoka Ramsey Community College	Science Labs and Classroom Modernization	\$14,504	\$15,099
15	14	Dakota County Technical College	Technical Trades and Allied Health Renovation (Design)	\$1,588	\$1,760
16	15	Normandale Community College	Library Renovation	\$14,511	\$15,053
			Total	\$541,379	\$552,348

2026 Capital Budget Request Milestones

- » December 2024 Readiness Evaluation by system office
- » February 2025 Capital Budget General Scoring by peers
- » March 2025 Leadership and Chancellor review list of projects
- » May 2025 Board of Trustees review list of projects
- » June 2025 Board of Trustees approve 2026 recommendation

Questions?



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